

Use of CDBG Funds by DEKALB, IL FROM 04/01/2001 TO 03/31/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$5,071.30	1.33%
08	AC	Relocation	\$11,200.00	2.94%
<b>Subtotal for: ACQUISITION</b>			<b>\$16,271.30</b>	<b>4.27%</b>
20	AP	Planning	\$183.98	0.05%
21A	AP	General Program Administration	\$86,391.90	22.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$86,575.88</b>	<b>22.69%</b>
13	HR	Direct Homeownership Assistance	\$69,335.00	18.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$69,835.47	18.31%
<b>Subtotal for: HOUSING</b>			<b>\$139,170.47</b>	<b>36.48%</b>
03	PI	Public Facilities and Improvements (General)	\$14,394.80	3.77%
03L	PI	Sidewalks	\$42,289.70	11.09%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$56,684.50</b>	<b>14.86%</b>
05	PS	Public Services (General)	\$10,500.00	2.75%
05A	PS	Senior Services	\$24,000.00	6.29%
05B	PS	Services for The Disabled	\$4,000.00	1.05%
05D	PS	Youth Services	\$9,200.00	2.41%
05F	PS	Substance Abuse Services	\$9,500.00	2.49%
05G	PS	Battered and Abused Spouses	\$12,100.00	3.17%
05L	PS	Child Care Services	\$8,700.00	2.28%
05N	PS	Abused and Neglected Children	\$4,800.00	1.26%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$82,800.00</b>	<b>21.70%</b>
<b>Total Disbursements</b>			<b>\$381,502.15</b>	<b>100%</b>